

Beaver County Special Service District #5
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Beaver County Special Service District #5 for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 14, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

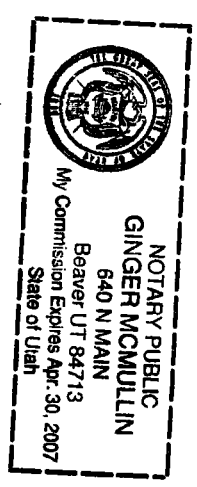
☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2005.

Signed: Jane Buckelhaas
Budget Officer

Subscribed and sworn to this 23
day of December, 2004.
[Signature]
(Notary Public)



Beaver County Service District #5
District

BUDGET for the year ended December 2005

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other:						
Fee-In-Lieu of Taxes	\$157,839.00	\$152,179.00	\$145,000.00			
Charges for Services	\$290,561.00	\$364,232.00	\$399,059.00			
Interest Income	\$8,929.00	\$6,433.00	\$7,500.00			
Other:		\$5,973.00	\$6,600.00			
Other Financing Sources						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	\$457,329.00	\$528,817.00	\$558,159.00	\$0.00	\$0.00	\$0.00
EXPENSES						
Salaries and Benefits	\$116,140.00	\$157,709.00	\$158,409.00			
Other Operating Expenses	\$304,871.00	\$311,204.00	\$399,750.00			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Bal.						
TOTAL EXPENSES	\$421,011.00	\$468,913.00	\$558,159.00	\$0.00	\$0.00	\$0.00
			INCOME OR (LOSS)			